



## Local Option Sales Tax Priority Projects

### Estimated Yearly Revenue:

\$16,500,000

### 10 Year estimated revenue:

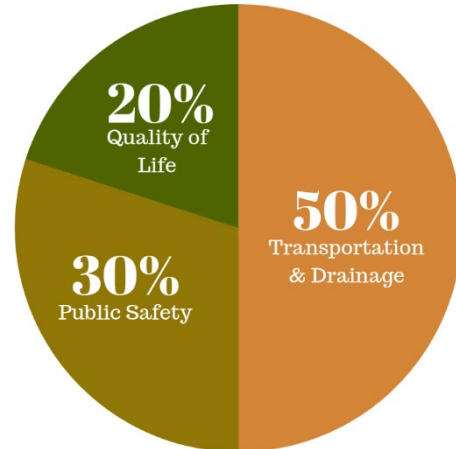
\$165,000,000

### Recommended Breakdown by Category:

Transportation & Drainage- 50% or \$82,500,000

Public Safety- 30% or \$49,500,000

Quality of Life- 20% or \$33,000,000



## Transportation and Drainage

- **Woodbine Road Widening**- design, land acquisition and construction of 4 lanes from Highway 90 to Five Points.
  - **Estimated Cost:** \$34,500,000
- **Bergren Road**- roadway improvements that may include widening and pedestrian paths.
  - **Estimated Cost:** \$2,200,000
- **Roundabout at Gulf Blvd**- design and construction of a roundabout at the intersection at Gulf Blvd and Navarre Beach Causeway.
  - **Estimated Cost:** \$1,300,000
- **Resurfacing of paved roads and dirt road paving**- resurfacing of roads and paving of dirt roads throughout the county.
  - **Estimated Cost:** \$11,500,000
- **Turn Lanes**- the addition of turn lanes onto public roads provide an enhancement to overall public safety by reducing vehicle collisions. Projects will be priorities based on crash data and examples include East Bay Blvd/Bergren Rd, Berryhill Rd/Whispering Woods Dr, Berryhill Rd/Luther Fowler Rd, Chumuckla Hwy/Ten Mile Rd, Chumuckla Hwy/CR 182, Hwy 87/CR 178, and Hwy 89/CR 178.
  - **Estimated Cost:** \$4,000,000
- **Tom King Bayou Drainage Project**- is a drainage project that was identified in the Holley by the Sea Drainage Study. This project consists of approximately 7,000 linear feet of channel restoration with associated drainage piping systems. Design for this project is currently funded with the ½ cent sales tax.
  - **Estimated Cost:** \$7,000,000
- **Pine Blossom Drainage**- drainage project that includes the replacement of underground pipes that have failed over the years. This project will improve drainage for several residential structures in the Pine Blossom basin.
  - **Estimated Cost:** \$1,000,000
- **Metron Estates**- drainage project that includes retrofit of a dated drainage system and will positively impact for 32 properties. The study area encompasses approximately 118 acres of land located south of Pennington Lane, west of La Floresta Subdivision and Pea Ridge Market & Self Storage, north of Highway 90, and east of Keyser Lane.
  - **Estimated Cost:** \$3,700,000

## Public Safety

- **Sheriff's Department Automotive**- 45 new patrol vehicles on average are needed each year to continue to replenish the fleet.
  - **Estimated Cost:** \$22,500,000 or \$2,250,000 annually
- **Sheriff's Department Other**- facilities, weapons, communications and computers.
  - **Estimated Cost:** \$10,000,000 or \$1,000,000 annually
- **Fire Department** – 12 fire engines for the 12 fire districts in the unincorporated areas of the county.
  - **Estimated Cost:** \$7,500,000
- **Fire Department**- miscellaneous equipment: air equipment and radios.
  - **Estimated Cost:** \$2,000,000

## Quality of Life

- **Football Field Expansion Northend**- build several football fields on the recently acquired property on Joppa Road adjacent to the Chumuckla Horse Park. The project includes a game field, practice fields, modifying the equestrian arena, construction of a restroom facility and tennis courts.
  - **Estimated Cost:** \$1,500,000
- **Soccer Field Expansion Southend**- build several soccer fields at the Pensacola State College campus on the recently acquired 15 acres. The new fields will support the south end sports associations that have been in need of additional fields for several years. These associations currently offer soccer programs for 1,200 children in the area.
  - **Estimated Cost:** \$2,000,000
- **Community Fitness Facilities**- YMCA at Benny Russell Park and Freedom Athletic Center in Gulf Breeze.
  - **Estimated Cost:** \$12,000,000
- **Whitesands Blvd Multiuse Path**- as identified in the South Santa Rosa Bike/Ped Plan, design and construction of a path along Whitesands Blvd that will provide a much-needed safety enhancement to pedestrians in this area.
  - **Estimated Cost:** \$1,200,000
- **Bike/Ped Plan**- construction of bike lanes and pedestrian paths throughout the county as identified in the Pace/Pea Ridge Bike/Ped Plan and the South Santa Rosa Bike/Ped Plan.
  - **Estimated Cost:** \$2,000,000
- **Yellow River Boat Ramp**- Reconstruction of the boat ramp that was closed during the bridge construction of Hwy 87 S.
  - **Estimated Cost:** \$50,000
- **Fidelis Park Community Center**- renovation of existing Historical school and the surrounding park.
  - **Estimated Cost:** \$500,000
- **Public Safety Joint Dispatch and Automatic Traffic Management Center**- Design and construction of a consolidated dispatch facility to hold all public safety agencies allowing expansion of current EOC to meet space demands and optimize PS dispatching. The facility could also hold a regional Automated Traffic Management System which is currently being pursued by the TPO.
  - **Estimated Cost:** \$11,000,000

This list represents the highest priority projects if the sales tax is approved and does not allocate all revenues anticipated.